



# Institute of Home Science University of Kashmir

*Hazratbal Srinagar-190006-(Kashmir) J&K*

[NAAC Accredited Grade A+].



**Budget Allocation from the year 2019 - 2023.**

A. Revenue [Erstwhile Non-Plan] Budget allocation for 2019-20:

S.No	Budget Head	Funds Sanctioned/ Allotted for the financial year 2019-20 (₹)	₹ in lacs
1.	Stationery	0.60	
2.	Fuel charges	0.80	
3.	Lab Expenses	0.72	
4.	Books & Journals	2.00	
5.	Equipment	2.20	
6.	Furniture / Furnishing	3.30	
7.	Hot & Cold Weather Charges	0.30	
8.	Miscellaneous	0.50	
9.	Play Equipment and utensils ( Day care Centre)	1.45	
	<b>Total</b>	<b>₹ 11.87 lacs</b>	

(Rupees eleven lacs and eighty-seven thousand only)

B. Local Fund

S.No	Activity	Funds Sanctioned/ Allotted for the financial year 2019-20 (₹)	₹ in lacs
1.	Series of lectures on Research Methodology for Students & Research Scholars	1.00	
2.	Outsourcing (Sanitation)	1.04	
	<b>Total</b>	<b>₹ 2.04 lacs</b>	

(Rupees two lacs and four thousand only)

No. F (BAAC-Budget)Bgt/KU/19  
Dated:- August 02, 2019

Joint Registrar  
(Budget & Creation)



Home Science and Day Care Centre

Document :

Order No F(Operation-O.E)Bgt/Ku/20 Dated: December 4, 2020

A. Revenue [Erstwhile Non-Plan] Budget allocation for 2020-21:

₹ in lacs

S.No	Budget Head	Funds Allotted for 2020-21
1.	Stationery	0.60
2.	Fuel charges	0.30
3.	Lab Expenses	0.72
4.	E-Books/ E-Journals/ Prinitng	1.00
5.	Equipment	2.20
6.	Hot & Cold Weather Charges	0.30
7.	Miscellaneous	0.50
8.	Covid-19 related items	0.25
<b>Total</b>		<b>₹ 5.87 lacs</b>

(Rupees Five lacs and eighty-seven thousand only)

B. Local Fund

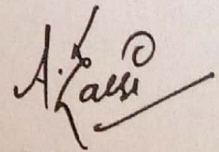
₹ in lacs

S.No	Activity	Funds Allotted for 2020-21
1.	Outsourcing (Sanitation)	1.04
<b>Total</b>		<b>₹ 1.04 lacs</b>

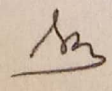
(Rupees One lac and four thousand only)

No. F (BAAC-Budget)Bgt/KU/20

Dated:- December 4, 2020



Joint Registrar  
(Budget & Creation)







KU2021 BUCR-2064  
**UNIVERSITY OF KASHMIR**

NAAC Accredited Grade "A+"  
Hazratbal, Srinagar (J&K)-190006

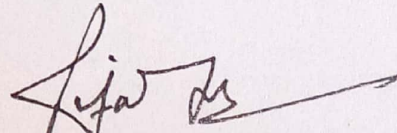
**O R D E R**

Sanction is accorded to the re-appropriation of funds to the tune of Rs.22,000/- from the budget head "Miscellaneous" into "Furniture & Furnishing" for the current fiscal viz; 2020-21 in favour of the Institute of Home Science.

The position of funds after re-appropriation shall remain as under:

S.No.	Budget Head	Rs. in thousands	Rs. in thousands
		Before Re-appropriation	After Re-appropriation
1	Miscellaneous	42,395/-	20,395/-
2	Furniture & Furnishing	Nil	22,000/-
<b>Total</b>		<b>42,395/-</b>	<b>42,395/-</b>

By order,

  
Assistant Registrar  
(Budget & Creation)

No. F(Operation-.O.E) Bgt/Ku/20  
Dated: February 27, 2021

Copy to the:-

1. Director, Institute of Home Science;
2. Assistant Registrar Accounts;
3. File.



KU2021-HOSC-2159

**INSTITUTE OF HOME SCIENCE  
THE UNIVERSITY OF KASHMIR  
NAAC Accredited Grade 'A'**

**NASEEM BAGH, HAZRATBAL, SRINAGAR, 190006 KASHMIR**

Urgent pl.


Dated:-06-03-2021

Budget allocation for the financial year 2020-21 as per order issued by Joint Registrar (Budget and Creation) which reads as under:-

<u>Budget Head</u>	<u>Funds Allotted</u>	<u>After liability budget head remained Funds are as under</u>
1. Stationery	60,000/-	38,600/-
2. Fuel charges	30,000/-	Nil
3. Lab expenses	72,000/-	23,200/-
4. E-Books/E- Journals/Printings	10,000/-	Nil
5. Equipment	2,20,000/-	86,686/-
6. Hot and cold weather charges	30,000	30,000/-
7. Miscellaneous	50,000/-	42,395/-
8. Covid 19 related items	25,000/-	25,000/-

The authorities are requested to authorize re-appropriation of budget head equipment to lab expenses, as the present budget of lab expenses cannot meet the requirement of the labs of Bio-Chemistry, Cookery lab, Human Development Lab and Extension lab.

In this connection authorities are requested to authorize the change of budget head equipment into lab expenses. So that the labs of the Department are run smoothly.

  
6/3/21

**Prof. Nilofer Khan  
Director**

The Joint Registrar,  
Budget and C





# UNIVERSITY OF KASHMIR

HAZRATBAL, SRINAGAR  
190006, KASHMIR.

Budget Allotment for FY(2021-2022)

Budget Head: 210343252 | Home Science and Day Care Centre (Local Fund) [Subject to the availability of funds and approval of the coo]

S.No.	Sub Head	AmountReleased	Remarks
1	Miscellaneous: (including Covid19 related items etc.) (a) Sanitation	100,000.00	
<b>Total:</b>		<b>100,000.00</b>	

Budget Head: 21034375 | Home Science and Day Care Centre (Revenue)

S.No.	Sub Head	AmountReleased	Remarks
2	Printing and Stationery (including Publication of Journals/Magazines/Monograms etc.)	60,000.00	
3	Books and Journals/E-Books & E-Journals	150,000.00	
4	Equipments: (a) Lab. Equipment (b) IT Equipment (c) Softwares	200,000.00	
5	Consumables: (a) Reagents/Diagnostic Kits/Chemicals/ Plastic ware/Glass ware etc. (b) Museum & Harberium/Animal House (c) Lab Expenses (d) Fuel	125,000.00	
6	Miscellaneous: (including Covid19 related items etc.)	35,000.00	
7	Furniture and Furnishing: [Previous Liability 2020-21: Amount not available for current FY expenditure]	22,000.00	
<b>Total:</b>		<b>592,000.00</b>	





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## Budget Allotment for FY(2022-2023)

Budget Head: 21034375 | Home Science and Day Care Centre (Revenue)

S.No.	Sub Head	Amount Proposed	Remarks
1	Printing and Stationery (including Publication of Journals/Magazines/Monograms etc.)	70,000.00	
2	Furniture and Furnishing	50,000.00	
3	Books and Journals/E-Books E-Journals	170,000.00	
4	Equipments: (a) Lab. Equipment (b) IT Equipment (c) Softwares	220,000.00	
5	Consumables: (a) Reagents/Diagnostic Kits/Chemicals/ Plastic ware/Glass ware etc. (b) Museum Harberium/Animal House (c) Lab Expenses (d) Fuel	140,000.00	
6	Miscellaneous: (including Covid19 related items etc.)	40,000.00	
7	Furniture and Furnishing: [Previous Liability 2020-21: Amount not available for current FY expenditure]	0.00	
<b>Total:</b>		<b>690,000.00</b>	





# UNIVERSITY OF KASHMIR

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## Budget Proposal for (Financial Year (2023-2024))

Budget Head: 122 | Home Science | Revenue

S.No.	ObjectHeadName	SubheadName	AmountProposed	Remarks
1	Furniture and Furnishings	Furniture and Furnishings	150,000.00	
2	Machinery and Equipment	Purchase of Other Equipments	250,000.00	
3	Stationery and Printing	Stationery and Printing	100,000.00	
4	POL	Repair, Maintenance and Fuel for Gensets	30,000.00	
5	Books, Periodicals and Publication	Books and Journals	200,000.00	
6	Travel Expenses	TA/DA/Tours/Travel	150,000.00	
7	Camps, Seminars and Conference	Workshop, Seminar and Conference	200,000.00	
8	Material and Supplies	Lab. Expenses	200,000.00	
9	Camps, Seminars and Conference	Education Tour	500,000.00	
10	Office Expenses	Miscellaneous	50,000.00	
Total:			1,830,000.00	